

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Tipton County

	TENNESSEE	Tipton County
Population, 2014 estimate	6,549,352	61,623
Population, 2010 (April 1) estimates base	6,346,275	61,081
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.9
Persons under 5 years, percent, 2013	6.2	6.2
Persons under 18 years, percent, 2013	23	26
Persons 65 years and over, percent, 2013	14.7	12.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	85.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15.1
Veterans, 2009-2013	484,901	5,189
Households, 2009-2013	2,475,195	21,574
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$23,054
Median household income, 2009-2013	\$44,298	\$52,423
Persons below poverty level, percent, 2009-2013	17.6	13.4
Land area in square miles, 2010	41,234.9	458.4
Population per square mile, 2010	153.9	133.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Tipton

2014-15 Tax Collections	Atoka	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Munford	Tipton County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,663	\$95,663
Beer	\$4,011	\$1,308	\$203	\$4,323	\$148	\$228	\$770	\$2,835	\$18,055	\$31,881
Business	\$0	\$14,212	\$0	\$249,502	\$0	\$0	\$2,268	\$0	\$416,193	\$682,175
Excise	\$1,966	\$0	\$0	\$25,747	\$0	\$0	\$0	\$0	\$54,992	\$82,704
Gas & Motor Fuel	\$237,301	\$77,384	\$12,025	\$255,720	\$8,771	\$13,496	\$45,525	\$167,698	\$2,012,805	\$2,830,725
Income Tax	\$28,039	\$7,670	\$3,332	\$49,553	\$259	\$1,557	\$2,143	\$12,360	\$47,673	\$152,587
Mixed Drink	\$16,693	\$0	\$0	\$17,525	\$0	\$0	\$0	\$52	\$11,795	\$46,064
Sales	\$627,755	\$204,711	\$31,811	\$676,482	\$23,203	\$35,703	\$120,431	\$443,628	\$9,625	\$2,173,348
Telecom Sales	\$731	\$262	\$41	\$865	\$30	\$46	\$154	\$516	\$8,804	\$11,448
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,739	\$30,739
TVA Replacement	\$97,207	\$31,699	\$4,926	\$104,752	\$3,593	\$5,529	\$18,649	\$68,695	\$859,917	\$1,194,965
Total	\$1,013,702	\$337,246	\$52,337	\$1,384,469	\$36,004	\$56,559	\$189,939	\$695,784	\$3,566,260	\$7,332,300

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Tipton County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$66,537	\$0	\$66,537
Agricultural Resources Conservation Fund	\$104,830	\$0	\$104,830
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$546,400	\$219,800	\$820,300	\$1,586,500	144
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$30,400	\$56,900	\$0	\$87,300	21
Independent Living	\$5,800	\$8,500	\$0	\$14,300	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$599,810	\$0	\$599,810	-
Fire Academy Trainees	\$0	\$0	\$0	199
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$71,400	\$0	\$71,400	119
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	19

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$142,700	\$142,700	24,073	212
OPTIONS	\$60,053	\$0	\$60,053	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$4,363	\$4,363	-	271

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$202,907	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$26,220,189	\$429

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$719,800	\$0	\$719,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$256,700	\$0	\$256,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$208,445	\$0	\$208,445

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$642,299	\$52,455	\$694,754	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,397	\$0	\$10,397
FastTrack Infrastructure and Development	\$796,773	\$0	\$796,773
FastTrack Training	\$79,125	\$0	\$79,125

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$513,800	\$513,800	1,148	-
K-12 Programs	\$58,198,000	\$8,982,421	\$67,180,421	11,206	713
Pre-Kindergarten Programs	\$1,031,300	\$0	\$1,031,300	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$536,754	\$0	\$536,754	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$71,600	\$71,600	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	101

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	225,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,857	\$3,004	\$0	\$0	\$8,862	7
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$21,234	\$215	\$0	\$0	\$21,449	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$101,663	\$101,663	110
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	468
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,318	\$16,226	\$0	\$0	\$26,543	22
Tobacco Settlement Funds	\$34,783	\$0	\$0	\$0	\$34,783	-
Women, Infant, Children (WIC)	\$0	\$719,237	\$291,779	\$0	\$1,011,016	2,207

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,233,550	\$0	\$3,233,550	1	15	2,251	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	412	\$1,712	780	\$2,915,770
University of Tennessee	\$1,874,580	\$0	\$1,874,580	-	5	350	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,039	\$0	\$1,039	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$23,251	\$0	\$23,251	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$20,567	\$0	\$20,567	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Covington

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	140

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$384,727	\$384,727	\$0	146,961
Child Care Certificate Program	\$0	\$0	\$0	\$607,892	386
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,839,020	3,920
Families First Cash Assistance	\$109,477	\$519,935	\$629,412	\$0	8,923
Summer Food Service Program (meals)	\$0	\$345,961	\$345,961	\$0	5,192
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$19,889,838	\$19,889,838	\$0	153,786
Vocational Rehabilitation (Direct Client Services)	\$13,076	\$48,312	\$61,388	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$68,352	\$0	\$68,352	-	28
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$7,235	\$0	\$7,235	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,024	\$69,071	\$92,095	164	-	20
Unemployment Insurance Benefits	\$3,226,341	\$453	\$3,226,794	-	-	-
Workers Compensation	\$48,272	\$0	\$48,272	-	401	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$803,335	49	\$12,349,043

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$146,279	\$0	\$0	\$146,279	282
Crisis Services Continuum	\$81,619	\$0	\$0	\$81,619	806
Other Mental Health Services	\$0	\$0	\$0	\$227,898	1,097
Regional Mental Health Institute	\$0	\$0	\$0	\$762,360	45
Substance Abuse Services	\$0	\$0	\$0	\$246,133	180

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$67,850	\$676,670	\$744,520	-	-	-	-	-	-
Homeland Security Grants	\$0	\$27,948	\$27,948	-	-	-	-	-	-
Readiness Centers	\$22,121	\$22,628	\$44,749	1	32	2	92	2	128

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$514,559	\$0	\$514,559	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	20,844	-	-
Handgun Permits	-	-	1,551	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,507

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$14,937,470	\$27,820,423	\$42,757,893	5,223
Children on TennCare	\$7,054,604	\$13,393,524	\$20,448,128	8,067
CHOICES Enrollees	\$4,066,385	\$7,573,475	\$11,639,861	237
Cover Kids	\$272,196	\$838,356	\$1,110,553	595
Cover RX	\$79,078	\$0	\$79,078	436
Intellectual and Developmental Disabilities Waivers	\$490,092	\$912,776	\$1,402,868	28
Supplemental Hospital Payments	\$433,326	\$807,052	\$1,240,378	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$17,390	\$0	\$17,390

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,728	\$11,470	\$16,198	5	24
Other Forensic Tests	\$0	\$0	\$0	-	423

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$181,184	\$5,410,996	\$5,592,180	20	1,746	1,766

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	45,362	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$251,700	\$613,800	\$865,500	-	1
Bridge Grant Program	\$98,427	\$0	\$98,427	-	-
Highway Safety Grants	\$0	\$90,840	\$90,840	-	-
State Aid Road Program	\$220,382	\$0	\$220,382	-	-
State-maintained Highways	\$1,121,054	\$0	\$1,121,054	459	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,468,685	\$0	\$16,468,685

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$22,595,000	\$22,595,000	6,091

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,641	3,412	540

Wildlife Management Areas Acres: 1,863

Wildlife Management Areas Name(s): Glen Springs Lake, Lower Hatchie NWR